



MARIN
AT A GLANCE

COUNTY OF MARIN ANNUAL REPORT

2016



Dear Residents:

The County of Marin offers a wide breath of services: from maintaining roads and granting marriage licenses to facilitating elections and connecting foster youth with new adoptive parents. No matter the role, County employees always strive to make Marin a safe, healthy and sustainable community. This report highlights just a portion of all the services County government provided for the fiscal year beginning July 1, 2015 and ending June 30, 2016.



You deserve a County Government that responds to new emerging needs. We are always seeking better ways of doing business and our Five Year Business Plan serves as a roadmap to continuously improve our services and become a more responsive government. The plan includes increased communication and more online and digital services. This report is just one small step to achieve the goals of our plan.

As we prepare for future economic uncertainty, our strong and stable local economy provides us the opportunity to focus on long-term strategies. Some of our highest priorities include:

- Investing in Road maintenance
- Preserving affordable housing
- Enhancing mental health services and homeless programs
- Reducing traffic congestion
- Addressing climate change

None of our achievements would be possible without our residents, the leadership of the Board of Supervisors and the teamwork with our community partners.

I invite you to visit marincounty.org/2016 for even more examples of how the County workforce works for you and how you can become more engaged in making Marin County an even better place to live and work.

A handwritten signature in black ink that reads "Matthew Hymel". The signature is fluid and cursive.

Matthew Hymel
Marin County Administrator



In collaboration with the City of San Rafael, the County led the Marin Homeless Outreach Team to help transition the most vulnerable people into more permanent housing.

Mental health services were supplemented with a new Mobile Crisis Response Team in the enhanced effort to reduce homelessness.

Prescription drug safety efforts led to an 11 percent reduction in painkiller prescriptions written and an increase in drug disposal programs.

Marin was named the healthiest county in California for the seventh consecutive year. Yet, the County initiated programs to address persistent health and social disparities exist which negatively affect life expectancy.

The Board of Supervisors increased the living wage to \$13.35 per hour, an increase of about 3 percent.

PUBLIC HEALTH STATS

LIFE EXPECTANCY = 85.4

HIGHEST IN STATE

ADULT OBESITY RATE = 18%

LOWEST IN STATE

7TH BEST AIR QUALITY IN THE STATE

2,554 

INFLUENZA VACCINATIONS DISTRIBUTED

2,754 MENTAL HEALTH CLIENT CONTACTS BY NEW CRISIS OUTREACH TEAM

\$8.4MILLION

DEVOTED TO HOMELESSNESS SERVICES



HEALTH AND HUMAN SERVICES



OF WOMEN, INFANT AND CHILDREN PROGRAM (WIC) INFANTS ARE BREASTFED AT AGE ONE



6,297

FAMILIES RECEIVED FOOD FROM CAL FRESH

38,101 TOTAL MEDI-CAL BENEFICIARIES

9,420 NEW MEDI-CAL APPLICATIONS RECEIVED

197 CHILDREN SERVED BY CHILD WELFARE SERVICES

792 ADULTS RECEIVED ADULT PROTECTION SERVICES





SAFE COMMUNITIES

The Sheriff's Department purchased 100 body-worn cameras for its deputies to provide transparency and accountability in patrol services.

The Board approved a next-generation 911 system for the Marin Emergency Radio Authority to bolster communications during a multiagency emergency.

Disaster preparedness was improved by upgrading the Alert Marin emergency notification system, adding more CPR and life-support trainings, and designing a more centralized dispatch call center.

Wildfire prevention efforts included the completion of the Community Wildfire Protection Plan, ongoing defensible space training for homeowners, and increasing publicity about drought awareness.

Several County departments collaborated to host the 2nd annual Family Violence Summit to share best practices and build upon efforts to promote peace in Marin homes.

CHILD SUPPORT SERVICES

12 CONSECUTIVE YEARS RANKED AMONG STATE'S TOP 10 CHILD SUPPORT SERVICES DEPARTMENTS

2,483  FAMILIES SERVED BY CHILD SUPPORT SERVICES

94.9% OF CHILD SUPPORT CASES HAVE ACTIVE COURT ORDERS (2,357 CASES)

CRIME STATS

1,136 PROPERTY & VIOLENT CRIMES

IN UNINCORPORATED MARIN

SHERIFF-CORONER

52,077 9-1-1 CALLS RECEIVED **98%** OF 9-1-1 CALLS ANSWERED WITHIN 10 SECONDS

AVERAGE RESPONSE TIME:

URBAN: **9.25** MINUTES

RURAL: **12.87** MINUTES



3,138 WARRANTS PROCESSED



15 LOCAL AGENCIES COLLABORATED ON EMERGENCY PREPAREDNESS

200 MAJOR CRIMES TASK FORCE CASES ASSIGNED



22,390 LOAVES OF BREAD BAKED BY INMATES AT MARIN COUNTY JAIL

1,905  HOURS OF EMERGENCY WORKER TRAINING

389 SCHOOL VISITS CONDUCTED BY SCHOOL RESOURCE OFFICERS



FIRE

3,159
EMERGENCY MEDICAL
SERVICE (EMS) CALLS
RESPONDED TO



519 HAZARD WARNINGS/CITATIONS ISSUED

2,890 ATTENDEES AT
91 COMMUNITY
EDUCATION EVENTS



FIRE STATIONS

WOODACRE
THROCKMORTON
MARIN CITY
POINT REYES
HICKS VALLEY
TOMALES

4,583 DEFENSIBLE SPACE
INSPECTIONS CONDUCTED

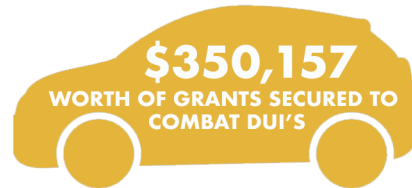
DISTRICT ATTORNEY

2,998 PEOPLE SERVED THROUGH
VICTIM / WITNESS SERVICES

4,367 REQUESTS FOR SERVICES
RECEIVED IN THE
MEDIATION UNIT

TRIALS OR CASES HANDLED IN THE YEAR:

REFERRALS: **9,866** CASES FILED: **5,375**

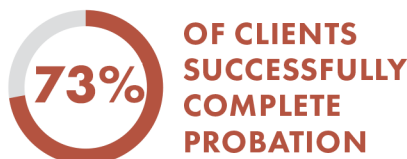


PUBLIC DEFENDER

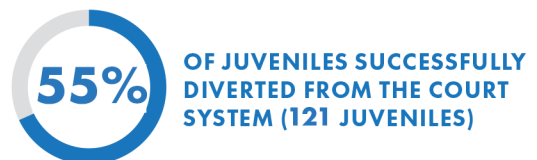
327 CASES
CLEARED THROUGH
EXPUNGEMENT PROCESS

PROBATION

117 NUMBER OF AB109
CLIENTS SERVED



1,908 ADULT PROBATION
CASES SUPERVISED





ENVIRONMENTAL PRESERVATION

Three parcels were added to the Ball Hill Open Space Preserve near Fairfax and San Anselmo, marking the County's first major acquisition using Measure A funds.

Marin County Parks focused on inclusive access and improved many trails, both paved and unpaved, for greater accessibility to those with physical challenges.

The annual yield of agriculture products was valued at more than \$100 million for the first time, representing a 19 percent increase from the previous year.

The Stafford Lake Bike Park became the first park of its kind in the North Bay and a place for trail riders to test their skills in a controlled environment.

The County signed a cooperative agreement for the conservation of Tamalpais Lands Collaborative to help ensure a healthy future for the iconic Marin mountain.

80% AGRICULTURAL LAND & PROTECTED OPEN SPACES

40,000 ACRES FARMED ORGANICALLY

FARM ADVISOR

2.25 MILLION

ANNUAL GALLONS OF WATER REDUCED AFTER EDUCATIONAL WORKSHOPS BY FARM ADVISOR

1,900 COMMUNITY GARDEN GARDENERS

AGRICULTURE, WEIGHTS & MEASURES

PERCENTAGE OF COMMERCIAL WEIGHING AND MEASURING DEVICES FOUND IN COMPLIANCE

97.9% ACCURATE RETAIL MOTOR FUEL METERS

97.4% ACCURATE COUNTER AND COMPUTING SCALES

2,133 AGRICULTURAL INSPECTIONS

111 MILLION VALUE OF CROPS AND LIVESTOCK



MARIN COUNTY PARKS

83 TOTAL PARKS, OPEN SPACE PRESERVES, AND PATHWAYS

1.5 MILLION PHOTOS CAPTURED ON OUR PRESERVES AND INDEXED THROUGH ONE TAM

2,473 PEOPLE ATTENDED FREE NATURALIST AND RANGER-LED PROGRAMS

15,629 ACRES OF PARKS AND OPEN SPACE MAINTAINED

111 VOLUNTEER EVENTS

929 FIRST-TIME PARK VISITORS



The County preserved scarce affordable housing units by aiding in the acquisition of 55 homes that would've been converted to market-rate housing.

Public Works led several major road reconstruction projects, including at several locations along Sir Francis Drake Boulevard, one of Marin's busiest thoroughfares.

The Community Development Agency and Public Works collaborated on public education about sea level rise using virtual reality imaging and an original award-winning board game.

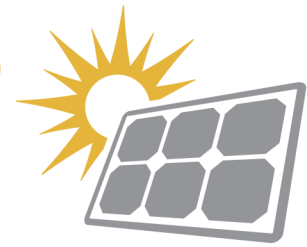
The County's Climate Change Plan received an important update and the Board committed \$3.15 million to energy efficiency projects.

The County refinanced its debt to fund the replacement of the Civic Center Roof and the renovation of the West Marin Services Center in Point Reyes Station.

COMMUNITY DEVELOPMENT AGENCY

2,709

TOTAL SOLAR KILOWATTS INSTALLED



150 PROJECTS MET LOCAL ENERGY EFFICIENCY OR GREEN BUILDING REQUIREMENTS

403 TOTAL CERTIFIED GREEN BUSINESSES

5 LONG-RANGE PLANS COMPLETED OR IN PROCESS

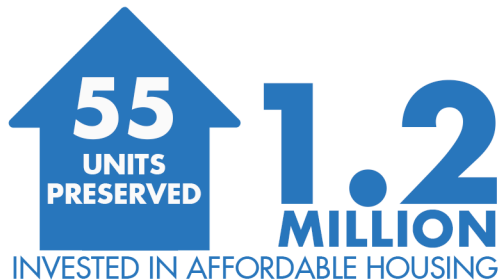
DRAFT CLIMATE ACTION PLAN

HOUSING ELEMENT 2015-23

GREENPOINT COMMUNITY

BLACKPOINT COMMUNITY

SANTA VENETIA



PUBLIC WORKS



74% RECYCLING RATE ONE OF THE HIGHEST IN CALIFORNIA

\$41 MILLION CAPITAL PROJECTS

44 MILES OF ROADS RESURFACED



NEARLY HALF OF VEHICLE FLEET IS HYBRID



2.3% REDUCTION IN ELECTRICITY USAGE FROM LAST YEAR

AT THE FRANK LLOYD WRIGHT-DESIGNED CIVIC CENTER (6 MILLION KILOWATT/HOUR)



COMMUNITY PARTICIPATION

The 5 Year Business Plan, adopted in October 2015, encourages engagement, learning and leadership at all levels.

A new smartphone-friendly Voter Dashboard debuted for the Elections Department, allowing voters conveniences such as opting in for vote-by-mail service.

Three County departments received national recognition from the City-County Communications Marketing Association (3CMA) for innovative video and photo public outreach campaigns.

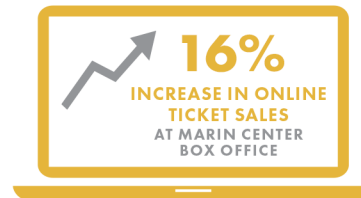
For the first time, the County released a “Marin At-A-Glance” annual report, an online resource combining narrative, infographics and video to highlight annual milestones.

Equity initiatives included a new library card distribution program for kids, the lowering of access fees to parks, and a commitment to preserve affordable housing.

CULTURAL SERVICES

NOTABLE SPEAKERS AND PERFORMERS AT THE MARIN CENTER:

DAVID SEDARIS
BILL MAHER ARMISTEAD MAUPIN
AARON NEVILLE
JOEY ALEXANDER
LYLE LOVETT



2,417 ATTENDEES ON PAID DOCENT-
LED FRANK LLOYD WRIGHT TOURS

99,691
MARIN CENTER MAGAZINE
SUBSCRIPTIONS



5,468
CHILDREN
ATTENDED
THE FAIR
FREE



112,795
VISITORS TO THE
MARIN COUNTY FAIR



MARIN COUNTY FREE LIBRARY

1,863,463
ITEMS
CIRCULATED

113,432
ELECTRONIC
ITEMS
CIRCULATED

29,707
ITEMS CIRCULATED FROM THE
BOOKMOBILE

SUMMER LEARNING
PROGRAM PARTICIPANTS
7,734 Total

589
Teens

7,145
Children

READ
OVER **2 MILLION**
MINUTES



BOLINAS LIBRARY
CORTE MADERA LIBRARY
FAIRFAX LIBRARY
INVERNESS LIBRARY

CIVIC CENTER LIBRARY

1.09 MILLION VISITS
TO **10** BRANCH LIBRARIES

MARIN CITY LIBRARY
NOVATO LIBRARY
POINT REYES LIBRARY
SOUTH NOVATO LIBRARY
STINSON BEACH LIBRARY

MARIN COUNTY
FREE LIBRARY
MY CHOICE FOR LIVES! LEARNING LIVING

42,326
ACTIVE
LIBRARY
MEMBERS



COMMUNITY PARTICIPATION

COUNTY ADMINISTRATOR'S OFFICE

REDUCED RETIREE UNFUNDED LIABILITIES BY

\$243 MILLION

OVER FOUR YEARS

 **5,389** TWITTER FOLLOWERS @MARINGOV

 **3,315** FACEBOOK LIKES /COUNTYOFMARIN

ASSESSOR-RECORDER-COUNTY CLERK

1,586 MARRIAGE LICENSES ISSUED



67,081 DOCUMENTS PROCESSED

EXAMINED, RECORDED, SCANNED & INDEXED

214 REQUESTS FOR ASSESSMENT REVIEW RECEIVED



81,054 RESIDENTIAL PROPERTIES

IN MARIN COUNTY

WORTH **\$60 BILLION**



2,912 COMMERCIAL PROPERTIES

IN MARIN COUNTY

WORTH **\$6.7 BILLION**

DEPARTMENT OF FINANCE

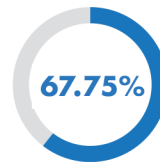
CREDIT RATING = AAA

ONE OF FOUR CALIFORNIA COUNTIES WITH AAA BOND RATING

ELECTIONS

 **152,039** REGISTERED VOTERS IN JUNE ELECTION

676 JUNE POLL WORKERS



67.75% TURNOUT IN JUNE 2016 ELECTIONS
7TH HIGHEST IN STATE



111,300 VOTE-BY-MAIL BALLOTS ISSUED IN JUNE

HUMAN RESOURCES

7,692 VOLUNTEERS

239,717 VOLUNTEER HOURS

PUBLICATIONS:



FRANKLY SPEAKING & CIVIC CENTER VOLUNTEERS

172 NEW EMPLOYEES HIRED

INFORMATION SERVICES & TECHNOLOGY

1,505,704

WEBSITE HITS
WWW.MARINCOUNTY.ORG

MOBILE APPS:



MARIN COUNTY FAIR



PROBATION CASE NOTES



VOTER DASHBOARD



FOOD INSPECTION RECORD



TAX BILL ONLINE



MARIN AT A GLANCE 2016
3501 CIVIC CENTER DRIVE
SAN RAFAEL, CA 94903
MARINCOUNTY.ORG/2016

Requests for accommodations may be made by calling (415)473-4381 (Voice), (415)473-3232 (TTY) or by e-mail at cao-socialmedia@marincounty.org. Copies of documents are available in alternative formats upon request.

