

Funding Summary of CDBG and HOME Funded Projects - 2012-13

(Does not include proposed reallocation of \$163,250 in HOME funds from The Redwoods.)

PROJECT NAME	Community Development Block Grant										HOME Program		PROJECT TOTAL	
	CDBG Planning Areas										HOME	HOME Re-programmed Funds & Program Income		HOME Total
	CDBG Countywide	CDBG Lower Ross Valley	CDBG Novato	CDBG Richardson Bay	CDBG San Rafael	CDBG Upper Ross Valley	CDBG West Marin	CDBG Program Income	CDBG Re-programmed Funds	CDBG Total				
After School Transportation Program						\$ 4,800				\$ 4,800			\$ -	\$ 4,800
Fair Housing Services	\$ 17,104		\$ 10,976		\$ 18,272					\$ 46,352			\$ -	\$ 46,352
Family Law Legal Services		\$ 3,300			\$ 6,000	\$ 2,000				\$ 11,300			\$ -	\$ 11,300
Family Outreach Project			\$ 2,000	\$ 7,172	\$ 6,000					\$ 15,172			\$ -	\$ 15,172
Galilee Harbor-rehabilitation				\$ 40,873					\$ 17,889	\$ 58,762			\$ -	\$ 58,762
Gibson House-storage shed							\$ 9,100			\$ 9,100			\$ -	\$ 9,100
Hamilton Child Center-Rehabilitation			\$ 9,500					\$ 10,000		\$ 19,500			\$ -	\$ 19,500
Home Care Assistance for the Elderly							\$ 3,269			\$ 3,269			\$ -	\$ 3,269
Housing for Working Families			\$ 78,000						\$ 31,879	\$ 109,879	\$ 446,512	\$ 5,000	\$ 451,512	\$ 561,391
Housing Search Specialist		\$ 1,200			\$ 6,000	\$ 1,200				\$ 8,400			\$ -	\$ 8,400
Human Services Program							\$ 5,100			\$ 5,100			\$ -	\$ 5,100
Inverness Valley Inn Housing									\$ 60,697	\$ 60,697	\$ 89,303		\$ 89,303	\$ 150,000
Lifehouse: San Anselmo House-rehabilitation						\$ 12,500				\$ 12,500			\$ -	\$ 12,500
Lifehouse: Sunrise I-rehabilitation			\$ 20,851							\$ 20,851			\$ -	\$ 20,851
Marin Brain Injury Network Services		\$ 2,900			\$ 6,026	\$ 2,100				\$ 11,026			\$ -	\$ 11,026
Marin City CDC-office rehab									\$ 20,000	\$ 20,000			\$ -	\$ 20,000
Marin Learning Center, Therapeutic Services				\$ 7,000						\$ 7,000			\$ -	\$ 7,000
Marinwood Plaza Housing	\$ 102,236								\$ 197,064	\$ 299,300			\$ -	\$ 299,300
Middle School Program					\$ 10,000					\$ 10,000			\$ -	\$ 10,000
North Bay Children's Center Scholarships			\$ 5,300							\$ 5,300			\$ -	\$ 5,300
North Bay Children's Center-Rehabilitation			\$ 19,270							\$ 19,270			\$ -	\$ 19,270
Novato Independent Elders Program			\$ 25,000							\$ 25,000			\$ -	\$ 25,000
Novato Youth Center Scholarships			\$ 5,300							\$ 5,300			\$ -	\$ 5,300
Performing Stars				\$ 7,000						\$ 7,000			\$ -	\$ 7,000
Pickleweed Children's Center					\$ 10,000					\$ 10,000			\$ -	\$ 10,000
Quality Care for Kids Scholarships			\$ 5,698							\$ 5,698			\$ -	\$ 5,698
Rehabilitation Loan Program		\$ 26,955	\$ 12,896	\$ 15,000	\$ 21,469	\$ 16,489			\$ 66,116	\$ 158,925			\$ -	\$ 158,925
Residential Accessibility Modification Program	\$ 5,535		\$ 3,552		\$ 5,913					\$ 15,000			\$ -	\$ 15,000
San Rafael ADA Compliance					\$ 237,830		\$ 642	\$ 3,095		\$ 241,567			\$ -	\$ 241,567
Senior Access Scholarships		\$ 4,021	\$ 2,000	\$ 2,500	\$ 6,000	\$ 2,181				\$ 16,702			\$ -	\$ 16,702
Tomales Town Hall-Rehabilitation							\$ 10,653			\$ 10,653			\$ -	\$ 10,653
CDBG Administration										\$ 320,000			\$ -	\$ 320,000
HOME Program Administration											\$ 59,535		\$ 59,535	\$ 59,535
	\$ 124,875	\$ 38,376	\$ 200,343	\$ 79,545	\$ 333,510	\$ 41,270	\$ 28,122	\$ 642	\$ 406,740	\$ 1,573,423	\$ 595,350	\$ 5,000	\$ 600,350	\$ 2,173,773